

MSI Budget \$74,600	
No funds were expended to date.	
Institutional Budget \$404,410	
Funds were spent or allocated for the following activities:	
\$34,800.00	Expenses relating to receiving (supplies, equipment and staffing) of faculty, staff, students and visitors to campus to ensure their safety during the COVID-19 pandemic.
\$35,000.00	Purchase of laptops and associated technology to provide to eligible students for access to remote instruction during the COVID-19 pandemic.
\$35,987.73	Refunds of room, board and fees due to COVID-19 disruption of services.
\$80,956.27	Unallocated